
Alpine Glen - Owner Interior Assessment Budget

Operational Line Items: 2011

ADMINISTRATIVE	x	\$50	
LAWN CONTRACT	x	\$1,200	
6 month season / 1 native per month			
LANDSCAPING (mulch/ret. Walls)		\$950	
FENCE REPAIR/MTC.		\$0	use Reserves
SPRINKLER REPAIR		\$0	rarely expensed
UTILITIES (elec, water for sprink)		\$7,246	using actuals + 12% increase for CSU
TOTAL		\$9,446	

Reserve Items:

SPRINKLER SYSTEM		\$184	
RETAINING WALLS		\$1,360	
STUCCO/STEEL WALL		\$2,120	
TOTAL		\$13,110	
		\$345	
		Per Year	
