
Alpine Glen - Owner Interior Assessment Budget

Operational Line Items:	2010
ADMINISTRATIVE	\$300
LAWN CONTRACT 6 month season / 1 native per month	\$1,200
LANDSCAPING (mulch/ret. Walls)	\$950
FENCE REPAIR/MTC.	\$500
SPRINKLER REPAIR	\$470
UTILITIES (elec, water for sprink)	\$5,250
TOTAL	\$8,670
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Reserve Items:	
SPRINKLER SYSTEM	\$184
RETAINING WALLS	\$1,360
STUCCO/STEEL WALL	\$2,896
TOTAL	\$13,110
	\$345.00 \$28.75
	Per Year Per Month
